

Hawaii Public Employees Health Fund  
Analysis of Amount to be Returned to Employers  
As of 6/13/2003

	3/31/03		Projected 6/30/03			
Actives Contracts:						
HMSA		}	\$ 1,039,935.00	}		
HDS	\$ 534,329.84		308,428.84			
VSP	1,564.97		1,564.97			
		\$ 535,894.81		\$ 1,349,928.81		
Retiree Contracts:						
HMSA	3,494,918.24	}	8,651,959.24 *	}		
HDS	1,982,460.66		174,340.66			
VSP	4,981.31		4,981.31			
Children's Dental:						
HDS	1,073,250.77	}	626,864.77	}		
Life:						
GPL	428,076.26		428,076.26			
RSN	649,395.06		622,925.06 *			
		7,633,082.30		10,509,147.30		
	<u>\$ 8,168,977.11</u>	<u>\$ 8,168,977.11</u>	<u>\$ 11,859,076.11</u>	<u>\$ 11,859,076.11</u>		

\* In May 2003, the HF returned \$3,515,750.00 of HMSA retiree gains and \$590,799.00 of RSN life gains to employers.